

**ASIGNACIONES DEL FONDO MUNDIAL A LA REGION LAC PARA EL PERIODO 2014 - 2016:**

\* 15% la asignación final está sujeta a alcanzar el requerimiento de "disposición de pago"

| Asignación final | Financiamiento existente | Diferencia  |
|------------------|--------------------------|-------------|
| 584.341.501      | 246.971.875              | 338.867.349 |

| ISO Code & Component | Nombre de País y Proyectos Multi-país                             | Componente de enfermedad | Banda | ASIGNACION FINAL* | Financiamiento existente / Datos sobre desembolsos pasados |                                         |                                        |                                  |                    |
|----------------------|-------------------------------------------------------------------|--------------------------|-------|-------------------|------------------------------------------------------------|-----------------------------------------|----------------------------------------|----------------------------------|--------------------|
|                      |                                                                   |                          |       |                   | Financiamiento existente                                   | Diferencia vs. Financiamiento existente | Elegible para financiamiento incentivo | Financiamiento de la contraparte | Combinado TB / VIH |
| BLZHIV/AIDS          | Belice                                                            | VIH/SIDA                 | 4     | 3.222.174         | 1.140.023                                                  | 2.082.151                               | No                                     | 60%                              | SI                 |
| BLZTuberculosis      | Belice                                                            | Tuberculosis             | 4     | 1.282.149         | -                                                          | 1.282.149                               | No                                     | 60%                              | SI                 |
| BOLHIV/AIDS          | Bolivia                                                           | VIH/SIDA                 | 4     | 15.556.795        | 6.275.893                                                  | 9.280.902                               | No                                     | 20%                              | No                 |
| BOLMalaria           | Bolivia                                                           | Malaria                  | 4     | 12.821.492        | 1.378.850                                                  | 11.442.642                              | No                                     | 20%                              | No                 |
| BOLTuberculosis      | Bolivia                                                           | Tuberculosis             | 4     | 12.821.492        | 2.128.049                                                  | 10.693.443                              | No                                     | 20%                              | No                 |
| COLHIV/AIDS          | Colombia                                                          | VIH/SIDA                 | 4     | 19.404.118        | 16.433.387                                                 | 2.970.731                               | No                                     | 60%                              | No                 |
| CRIHIV/AIDS          | Costa Rica                                                        | VIH/SIDA                 | 4     | 4.883.405         | -                                                          | 4.883.405                               | No                                     | 60%                              | No                 |
| CUBHIV/AIDS          | Cuba                                                              | VIH/SIDA                 | 4     | 21.820.228        | 1.987.824                                                  | 19.832.404                              | No                                     | 60%                              | No                 |
| DOMHIV/AIDS          | Republica Dominicana                                              | VIH/SIDA                 | 4     | 37.001.437        | 19.356.514                                                 | 17.644.923                              | No                                     | 60%                              | No                 |
| DOMTuberculosis      | Republica Dominicana                                              | Tuberculosis             | 4     | 12.821.492        | 4.815.867                                                  | 8.005.624                               | No                                     | 60%                              | No                 |
| ECUHIV/AIDS          | Ecuador                                                           | VIH/SIDA                 | 4     | 16.346.645        | 11.846.645                                                 | 4.500.000                               | No                                     | 60%                              | No                 |
| SLVHIV/AIDS          | El Salvador                                                       | VIH/SIDA                 | 4     | 23.660.991        | 18.199.040                                                 | 5.461.952                               | No                                     | 40%                              | No                 |
| SLVTuberculosis      | El Salvador                                                       | Tuberculosis             | 4     | 10.257.193        | 439.340                                                    | 9.817.854                               | No                                     | 40%                              | No                 |
| SLVMalaria           | El Salvador                                                       | Malaria                  | 4     | 3.855.132         | -                                                          | 3.855.132                               | No                                     | 40%                              | No                 |
| GTMHIV/AIDS          | Guatemala                                                         | VIH/SIDA                 | 4     | 44.836.281        | 38.536.281                                                 | 6.300.000                               | No                                     | 40%                              | No                 |
| GTM Malaria          | Guatemala                                                         | Malaria                  | 4     | 19.442.763        | 19.442.763                                                 | -                                       | No                                     | 40%                              | No                 |
| GTM Tuberculosis     | Guatemala                                                         | Tuberculosis             | 4     | 9.925.806         | 432.924                                                    | 9.492.882                               | No                                     | 40%                              | No                 |
| GUYHIV/AIDS          | Guyana                                                            | VIH/SIDA                 | 4     | 13.554.007        | 13.554.007                                                 | -                                       | No                                     | 40%                              | No                 |
| GUYMalaria           | Guyana                                                            | Malaria                  | 4     | 2.564.298         | 1.252.083                                                  | 1.312.215                               | No                                     | 40%                              | No                 |
| GUYTuberculosis      | Guyana                                                            | Tuberculosis             | 4     | 2.441.702         | 1.407.572                                                  | 1.034.130                               | No                                     | 40%                              | No                 |
| HTIHIV/AIDS          | Haiti                                                             | VIH/SIDA                 | 1     | 78.879.167        | 15.838.326                                                 | 63.040.841                              | No                                     | 5%                               | SI                 |
| HTIMalaria           | Haiti                                                             | Malaria                  | 1     | 25.637.111        | 9.952.484                                                  | 15.684.627                              | No                                     | 5%                               | SI                 |
| HTITuberculosis      | Haiti                                                             | Tuberculosis             | 1     | 15.631.764        | 8.008.725                                                  | 7.623.039                               | SI                                     | 5%                               | SI                 |
| HNDHIV/AIDS          | Honduras                                                          | VIH/SIDA                 | 4     | 20.412.040        | 8.072.935                                                  | 12.339.104                              | No                                     | 20%                              | No                 |
| HNDMalaria           | Honduras                                                          | Malaria                  | 4     | 10.257.193        | 530.857                                                    | 9.726.336                               | No                                     | 20%                              | No                 |
| HNDTuberculosis      | Honduras                                                          | Tuberculosis             | 4     | 10.257.193        | 4.145.627                                                  | 6.111.566                               | No                                     | 20%                              | No                 |
| JAMHIV/AIDS          | Jamaica                                                           | VIH/SIDA                 | 4     | 19.133.368        | 4.187.138                                                  | 14.946.229                              | No                                     | 60%                              | No                 |
|                      | MCC (Dominica, Grenada, St.Lucia, St. Vincent and the Grenadines) | VIH/SIDA                 | 4     | 2.640.000         | -                                                          | 2.640.000                               | No                                     | n/a                              | SI                 |
|                      | MCC (Dominica, Grenada, St.Lucia, St. Vincent and the Grenadines) | Tuberculosis             | 4     | 2.640.000         | -                                                          | 2.640.000                               | No                                     | n/a                              | SI                 |
| NICHIV/AIDS          | Nicaragua                                                         | VIH/SIDA                 | 2     | 17.390.461        | 8.106.850                                                  | 9.283.611                               | No                                     | 20%                              | No                 |
| NICTuberculosis      | Nicaragua                                                         | Tuberculosis             | 2     | 11.685.371        | 4.373.065                                                  | 7.312.306                               | SI                                     | 20%                              | No                 |
| NICMalaria           | Nicaragua                                                         | Malaria                  | 2     | 11.685.371        | 1.399.066                                                  | 10.286.305                              | SI                                     | 20%                              | No                 |
| PANHIV/AIDS          | Panama                                                            | VIH/SIDA                 | 4     | 5.656.187         | 4.988.470                                                  | 667.717                                 | No                                     | 60%                              | SI                 |
| PANTuberculosis      | Panama                                                            | Tuberculosis             | 4     | 2.156.187         | -                                                          | 2.156.187                               | No                                     | 60%                              | SI                 |
| PRYHIV/AIDS          | Paraguay                                                          | VIH/SIDA                 | 4     | 12.518.643        | 4.392.368                                                  | 8.126.275                               | No                                     | 40%                              | No                 |
| PRYTuberculosis      | Paraguay                                                          | Tuberculosis             | 4     | 8.397.888         | 2.538.227                                                  | 5.859.661                               | No                                     | 40%                              | No                 |
| PRYMalaria           | Paraguay                                                          | Malaria                  | 4     | 5.355.132         | -                                                          | 5.355.132                               | No                                     | 40%                              | No                 |
|                      | Paraguay                                                          | HSS                      | 4     |                   | 1.497.723                                                  |                                         | No                                     | 40%                              | No                 |
| PERTuberculosis      | Peru                                                              | Tuberculosis             | 4     | 14.974.439        | 2.900.926                                                  | 12.073.513                              | No                                     | 60%                              | No                 |
| PERHIV/AIDS          | Peru                                                              | VIH/SIDA                 | 4     | 12.821.492        | 6.225.091                                                  | 6.596.401                               | No                                     | 60%                              | No                 |
| SURMalaria           | Surinam                                                           | Malaria                  | 4     | 2.564.298         | 299.999                                                    | 2.264.299                               | No                                     | 60%                              | No                 |
| SURTuberculosis      | Surinam                                                           | Tuberculosis             | 4     | 2.564.298         | 886.935                                                    | 1.677.363                               | No                                     | 60%                              | No                 |
| SURHIV/AIDS          | Surinam                                                           | VIH/SIDA                 | 4     | 2.564.298         | 0                                                          | 2.564.298                               | No                                     | 60%                              | No                 |
|                      | REDLACTRANS                                                       | VIH/SIDA                 | N/A   | 3.082.319,00      | -                                                          | 0                                       | no                                     | n/a                              | no                 |
|                      | ICW                                                               | VIH/SIDA                 | N/A   | 4.335.000,00      | 0                                                          | 0                                       | no                                     | n/a                              | no                 |